NUMBER OF PENSION RECIPIENTS AND BENEFIT PAYMENTS (thousand)

	2007	2008	2009	2010	2011
PENSIONS	**1086,7**	**1101,2**	**1112,6**	**1117,5**	**1116,5**
Old-age	590,9	595,0	597,9	598,8	600,2
Work incapacity (disability)	213,3	217,2	225,2	226,9	224,1
For the time served	1,0	0,8	0,7	0,7	0,6
Loss of breadwinner	11,6	9,4	8,1	6,9	5,7
Survivors' and orphans'	252,6	262,5	265,4	267,1	266,8
Compensations for special working conditions	9,1	9,0	8,8	8,4	7,8
Early old-age pensions	8,3	7,3	6,5	8,7	11,3
BENEFITS AND COMPENSATIONS					
Sickness (number of cases)	772,8	754,1	580,4	400,0	468
Maternity (number of cases)	25,7	27,0	29,9	24,1	20,3
Maternity (paternity) (average monthly number of recipients)	16,9	37,5	46,3	47,7	43,6
Paternity (number of recipients)	9,2	12,3	13,0	12,3	12
Occupational diseases and occupational accidents (number of recipients)	5,8	5,8	4,6	5,3	5,4
Lump-sum compensation for loss of work capacity (number of recipients)	0,2	0,2	0,2	0,2	0,2
Periodic compensations for loss of work capacity (average monthly number of recipients)	3,8	4,6	5,1	5,4	5,6
Periodic insurance benefit upon the death of an insured person (average monthly number of recipients)	0,4	0,5	0,5	0,5	0,5
Lump-sum insurance benefit upon the death of an insured person.	0,1	0,1	0,05	0,05	0,04
Average monthly number of state social insurance benefits – total:	**1175,6**	**1210,3**	**1216,8**	**1207,9**	**1208,4**

AVERAGE BENEFITS

	2007		2008		2009		2010		2011	
	LTL	EUR	LTL	EUR	LTL	EUR	LTL	EUR	LTL	EUR
PENSIONS										
Basic pension	**263,0**	**76,2**	**334,0**	**96,7**	**360,0**	**104,3**	**360,0**	**104,3**	**360**	**104,3**
Insured income	**1344,0**	**389,6**	**1445,0**	**418,5**	**1488,0**	**430,9**	**1170,0**	**338,8**	**1170**	**339,8**
Old-age, with qualifying length of employment	608,4	176,3	786,4	227,7	832,6	241,1	764,8	221,5	768,4	222,5
Early old-age	450,3	130,4	562,1	162,8	595,4	172,4	609,9	176,6	615,4	178,2
Lost work capacity (disability)	503,7	146,2	622,3	180,2	650,8	188,5	620,1	179,6	618	179
For the time served	474,1	137,4	598,6	173,4	635,0	183,9	576,2	166,9	579,5	167,8
Loss of breadwinner	343,4	99,5	448,2	129,8	484,0	140,2	483,4	140,0	491	142,2
Survivors' and orphans'	95,8	27,8	107,3	31,1	110,6	32,0	106,0	30,7	107	31
Compensations for special working conditions	394,4	114,2	500,9	145,1	539,7	156,3	426,9	123,6	423,8	122,7
BENEFITS AND COMPENSATIONS										
Average daily sickness allowance	55,4	16,1	69,6	20,2	75,3	21,8	55,8	16,2	56,2	16,3
Average daily maternity allowance	69,0	20,0	93,6	27,1	107,2	31,0	96,9	28,1	90,0	26,1
Average monthly maternity (paternity) allowance	1489,6	431,8	1718,1	497,6	2230,0	645,8	2048,2	593,2	1760,6	509,9
Average paternity allowance	2086,3	604,7	2584,5	748,5	2633,4	762,6	2264,1	655,7	2215,2	641,5
Average daily benefit for occupational diseases and occupational accidents	63,8	18,5	81,4	23,6	89,6	25,9	65,9	19,1	73,4	21,3
Lump-sum compensation for loss of work capacity	5657,0	1639,7	7665,8	2220,0	9392,2	2720,0	7793,0	2256,9	7114,2	2060,3
Periodic monthly compensation for loss of work capacity	351,6	101,9	372,6	107,9	385,9	111,8	300,3	87,0	302,5	87,6
Periodic insurance benefit upon the death of an insured person	274,6	79,6	302,2	87,5	333,1	96,5	256,3	74,2	270,4	78,3
Lump-sum insurance benefit upon the death of an insured person.	118390,0	34315,9	135087,7	39121,8	136977,1	39669,0	129235,7	37427,1	119679,5	34659,6

INFORMATION ON PENSION FUNDS PARTICIPANTS AND CONTRIBUTIONS TO PENSION FUNDS

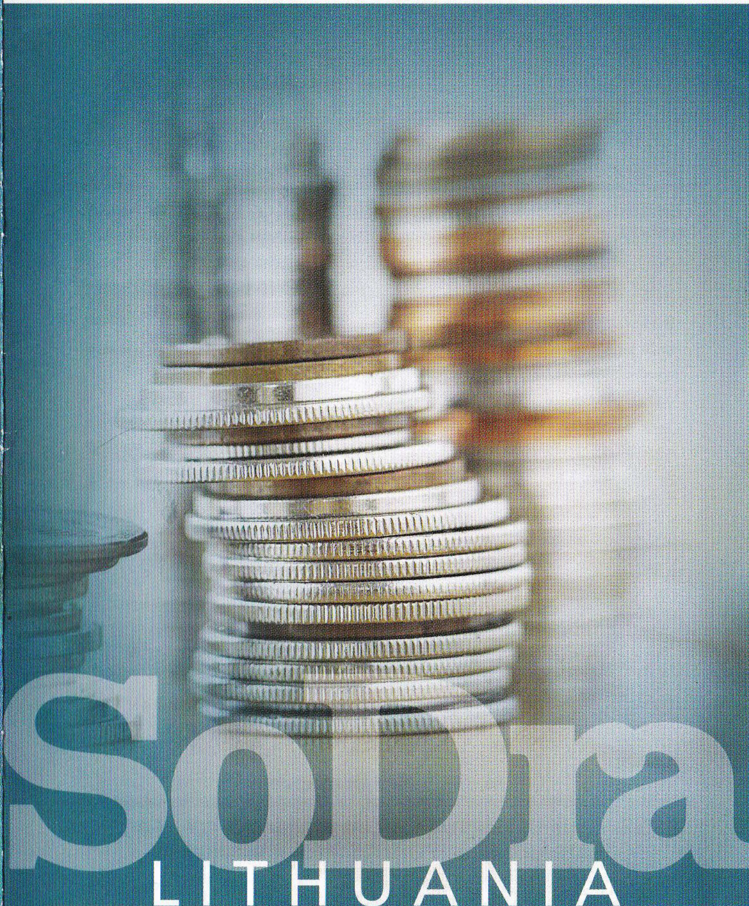
	2007	2008	2009	2010	2011
Number of pension fund participants, thousand	784,6	879,6	955,4	995,1	1032,7
Ratio of the number of pension fund participants to individuals covered by all types of social insurance (%)	59,4	66,1	79,9	88,1	87,8
Contribution tariff (%)	5,5	5,5	3,0 / 2,0*	2,0	2,0
Calculated contributions to pension funds, LTL / EUR million	**851,6 / 246,8**	**1064,0 / 308,1**	**433,8 / 125,6**	**328,2 / 95,1**	**358,9 / 103,9**
Ratio of the calculated contributions to pension funds to the state social insurance expenses (%)	9,2	8,4	3,1	2,5	2,7
Ratio of the calculated contributions to pension funds to the state social insurance pension expenses (%)	14,0	13,3	5,3	4,3	4,7
Ratio of the calculated contributions to pension funds to the GDP (%)	0,9	1,0	0,5	0,3	0,3

* 01.01 to 06.30 / 07.01 to 12.31

SoDra

STATE SOCIAL INSURANCE FUND BOARD

UNDER THE MINISTRY OF SOCIAL SECURITY AND LABOUR



SoDra

LITHUANIA

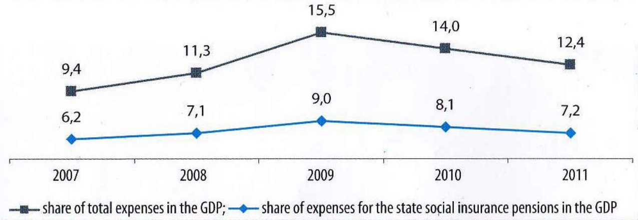
FIGURES AND FACTS

2007–2011

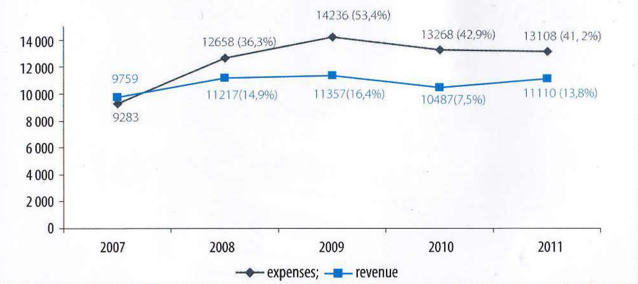
GENERAL INFORMATION 2011

Total area of the Republic of Lithuania	65,3 thousand sq. km
Population at the beginning of the year 2011	3 244,6 thousand
Population by sex:	
Females	53,54 %
Males	46,46 %
GDP	LTL 106 / EUR 31 billion

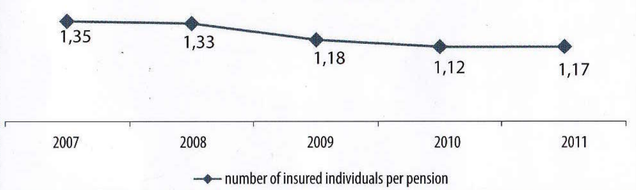
EXPENSES OF THE SSIFB IN THE GROSS DOMESTIC PRODUCT (%)



DYNAMICS OF THE REVENUE AND EXPENSES OF THE STATE SOCIAL INSURANCE FUND LTL million (percentage change as compared to 2007)



DYNAMICS OF THE RATIO OF INSURED POPULATION TO THE NUMBER OF PENSIONS PAYED

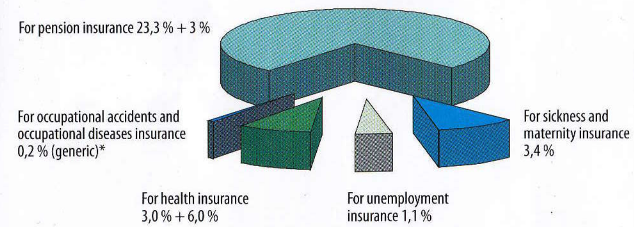


DISTRIBUTION OF THE STATE SOCIAL INSURANCE CONTRIBUTION RATE AMONG DIFFERENT TYPES OF INSURANCE

2011

31 %+9 %

insurer's share + insurant's share



* Tariff categories of social insurance contributions for occupational accidents and occupational diseases: Category I – 0,9 %, Category II – 0,38 %, Category III – 0,18 %

INDIVIDUALS COVERED BY STATE SOCIAL INSURANCE (thousands of people)

	2007	2008	2009	2010	2011
Working-age population at the beginning of the year	2137	2140	2154	2162	2068
Employed population	1534	1520	1416	1344	1371
Insured population	1467	1463	1309	1253	1305
(percentage of employed population)	(96 %)	(96 %)	(92 %)	(93 %)	(95 %)
- covered by all types of social insurance	1322	1330	1195	1130	1176
- self-employed individuals	61	61	41	45	29
Unemployed	69	94	225	291	249
Unemployment rate %	4,3	5,8	13,7	17,8	13,9
Pension age population	658	657	646	627	670,2
Average wage in the country, LTL/ EUR	**1802,4 / 522,0**	**2151,7 / 623,2**	**2056,0 / 594,4**	**1988,1/ 575,8**	**2045,9/592,5**
Average wage of insured individuals, LTL/ EUR	**1638,5 / 474,5**	**1930,6 / 559,1**	**1783 / 516,4**	**1712,6 / 496,0**	**1751,5 / 507,2**

REVENUE AND EXPENSES OF THE STATE SOCIAL INSURANCE FUND

	2007		2008		2009		2010		2011	
	LTL/EUR mil.	%	LTL/EUR mil.	%	LTL/EUR mil.	%	LTL/EUR mil.	%	LTL/EUR mil.	%
REVENUE	**9759 / 2826**	**100,0**	**11217 / 3249**	**100,0**	**11357 / 3289**	**100,0**	**10487 / 3037**	**100,0**	**11110 / 3218**	**100,0**
Compulsory insurance contributions of insurers	8379 / 2427	85,9	9968 / 2887	88,9	8345 / 2417	73,5	7609 / 2204	72,6	8118 / 2369	73,1
Compulsory insurance contributions of insured individuals	805 / 233	8,2	956 / 277	8,5	2367 / 686	20,8	2213 / 641	21,1	2349 / 680	21,1
Compulsory insurance contributions of self-employed individuals and individuals considered equivalent to them	116 / 34	1,2	143 / 41	1,3	83 / 24	0,7	161 / 47	1,5	172 / 50	1,5
Voluntary state social insurance contributions	4 / 1,2	0,0	4 / 1,2	0,0	2 / 0,6	0,0	2 / 0,6	0,0	1 / 0,3	0,0
Fines, default interest and other revenue	7 / 2	0,1	7 / 2	0,1	14 / 4,1	0,1	13 / 3,8	0,1	7 / 2	0,1
Allocations from the state budget of the Republic of Lithuania	389 / 113	4,0	80 / 23	0,7	496 / 144	4,4	328 / 95	3,1	359 / 104	3,2
Recovered amounts transferred to the expenses of doubtfully recoverable amounts of previous years	19 / 6	0,2	14 / 4	0,1	8 / 2	0,1	14 / 4	0,1	0,6 / 0,2	0,0
Operating income	40 / 12	0,4	45 / 13	0,4	42 / 12	0,4	42 / 12	0,4	17 / 5	0,2
Health insurance contributions collected from social insurance benefits							105 / 30	1,0	87 / 25	0,8
EXPENSES	**9283 / 2689**	**100,0**	**12654 / 3665**	**100,0**	**14236 / 4123**	**100,0**	**13268 / 3843**	**100,0**	**13108 / 3796**	**100,0**
For pension insurance	6103 / 1768	65,8	7980 / 2311	63,1	8262 / 2393	58,1	7660 / 2218	57,8	7668 / 2221	58,5
For sickness, maternity insurance	940 / 272	10,1	1686 / 488	13,3	2121 / 614	14,9	1722 / 499	13,0	1448 / 419	11,0
For unemployment insurance	319 / 92	3,4	306 / 89	2,4	629 / 182	4,4	492 / 142	3,7	348 / 101	2,7
For occupational accidents and occupational diseases insurance	44 / 13	0,5	53 / 15	0,4	53 / 15	0,4	43 / 12	0,3	44 / 13	0,3
Funds transferred to the Compulsory Health Insurance Fund	768 / 222	8,3	919 / 266	7,3	2221 / 643	15,6	2296 / 665	17,3	2468 / 725	18,8
Funds transferred to pension funds	852 / 247	9,2	1064 / 308	8,4	434 / 126	3,0	328 / 95	2,5	359 / 104	2,7
Non-recoverable and doubtfully recoverable amounts	31 / 9	0,3	355 / 103	2,8	143 / 41	1,0	126 / 36	0,9	97 / 28	0,7
Operating expenses	226 / 65	2,4	291 / 84	2,3	373 / 108	2,6	601 / 174	4,5	676 / 196	5,2
Net result of the current year	**476 / 138**		**-1437 / -416**		**-2879 / -834**		**-2781 / -805**		**-1998 / -579**	